

A REPORT TO THE LEGISLATURE
ADDITIONAL DATA FOR FY 2009



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

Introduction

The Department of Education (DE) complies and submits to the chairpersons and ranking members of the joint appropriations subcommittee on education and the Legislative Services Agency the following information submitted by the Iowa community colleges.

The opportunity for high school students to take postsecondary credit courses in Iowa community colleges while they are still enrolled in high school is available in three different types of arrangements. Local secondary districts can approve and support participation under the Postsecondary Enrollment Options Act (PSEO) and through contractual agreements. High school students can also enroll in postsecondary courses by paying their own tuition which may or may not be in cooperation with their local secondary district. Additional information on joint enrollment is available in *The Annual Condition of Iowa's Community Colleges*.

The following tables detail the fiscal year 2009 information on both participation in PSEO and Shared Supplementary Weighting plans. Additional information is also included that describes the following :

- The compensation and benefits paid to the members of the board of trustees of community colleges.
- The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.
- The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

Table 1: Enrollment and Revenue of Concurrent Enrollment

Enrollment, Revenue, and Expenses of Contractual Agreements

College	Number of Local High Schools	Total Revenue from Local School District	Headcount of H.S. Students (Unduplicated)	Courses HS Students Enrolled	
				Number of Courses	Average Percent Taught by H.S. Instructor
01-Northeast Iowa	24	\$734,876	2097	438	61.00%
02-North Iowa Area	24	\$922,345	1058	422	43.00%
03-Iowa Lakes	22	\$254,132	1042	256	47.28%
04-Northwest Iowa	14	\$316,699	464	265	24.00%
05-Iowa Central	33	\$456,833	2541	751	72.94%
06-Iowa Valley	16	\$653,722	946	224	18.31%
07-Hawkeye	19	\$413,805	1550	159	69.93%
09-Eastern Iowa	8	\$233,165	1996	276	78.40%
10-Kirkwood	37	\$892,770	2710	612	40.72%
11-Des Moines Area	54	\$2,813,681	8738	2803	57.00%
12-Western Iowa Tech	22	\$947,969	1746	520	40.00%
13-Iowa Western	35	\$970,876	1718	438	48.00%
14-Southwestern	15	\$439,853	363	232	1.00%
15-Indian Hills	15	\$521,503	887	362	48.69%
16-Southeastern Iowa	12	\$484,880	704	219	21.29%
	350	\$11,057,109	28,560	7,977	

Table 2: Enrollment, Revenue, and Expenses of PSEO**Enrollment, Revenue, and Expenses
of PSEO**

College	Number of Local High Schools	Total Revenue from Local School District	Headcount of H.S. Students (Unduplicated)	Total Credits Earned by HS (Duplicated)	
				CTE	Arts & Sciences
01-Northeast Iowa	21	\$157,540	423	308	1753.5
02-North Iowa Area	23	\$116,584	247	136	1864
03-Iowa Lakes	22	\$376,314	472	105	2025
04-Northwest Iowa	10	\$48,750	86	0	376
05-Iowa Central	49	\$298,287	762	218	3237
06-Iowa Valley	18	\$138,964	299	86	1541
07-Hawkeye	23	\$180,500	357	29	2078
09-Eastern Iowa	20	\$215,480	514	91	2640
10-Kirkwood CC	46	\$315,109	776	359.5	3311
11-Des Moines Area	42	\$286,744	697	725	2913
12-Western Iowa Tech	22	\$139,227	218	290.5	983
13-Iowa Western	18	\$83,750	167	311	688
14-Southwestern	23	\$175,724	403	353	1887.5
15-Indian Hills	24	\$121,303	244	511.5	827
16-Southeastern Iowa	11	\$98,250	236	189	638
	372	\$2,752,526	5901	3,712.50	26,762

About this Report:

This report contains data collected by the Department of Education to meet the requirements on 2009 Iowa Senate File 470 .

Authors:

Grimes State Office Building
Des Moines, IA 50319-0146
Phone: 515-281-3636
Fax: 515-281-6544
www.state.ia.us/educate

Roger Utman, Ph.D.
Administrator
515-281-8260
roger.utman@iowa.gov

Colleen Hunt
Bureau Chief
515-281-0319
colleen.hunt@iowa.gov

Kent Farver, CPA
Consultant
515-281-3550
kent.farver@iowa.gov

Additional Survey Data

College	Number of Trustees	Sum of all Salary and Benefits Paid to Trustees	Sum of all Salary and Benefits for Employees Involved with Governmental Affairs	Number of Full Time Employees involved in Governmental Affairs Work	Sum of all non-employee expenditures related to supporting governmental affair efforts, including any professional services provided for lobbying or lobbying type activities.	Number of Administrators (as defined in the DE MIS Reporting Manual)	Sum of all Contracted Salaries and Benefits for Administrators at the Community College.
Northeast Iowa	9	\$0.00	\$42,197.36	0.2000	\$16,000.00	10	\$1,111,709.46
North Iowa	9	\$0.00	\$19,448.55	2.0000	\$15,000.00	4	\$674,882.19
Iowa Lakes	7	\$9,034.00	\$0.00	0.0000	\$15,000.00	15	\$1,898,514.00
Northwest Iowa	7	\$0.00	\$0.00	0.0000	\$0.00	9	\$960,441.00
Iowa Central	9	\$0.00	\$42,384.81	0.3000	\$15,000.00	5	\$713,295.71
Iowa Valley	7	\$0.00	\$34,159.11	0.5000	\$24,000.00	7	\$908,822.56
Hawkeye	9	\$0.00	\$72,233.00	0.4800	\$65,000.00	6	\$1,003,682.00
Eastern Iowa	9	\$0.00	\$4,130.12	0.0096	\$45,000.00	9	\$1,669,235.00
Kirkwood	9	\$0.00	\$110,623.53	0.7500	\$13,354.13	11	\$1,685,135.13
DMACC	9	\$0.00	\$5,000.00	0.1000	\$41,000.00	14	\$2,229,902.00
Western Iowa Tech	9	\$0.00	\$8,825.44	0.0200	\$15,000.00	9	\$1,221,202.00
Iowa Western	9	\$0.00	\$35,305.89	2.0000	\$74,705.45	5	\$753,132.00
Southwestern	8	\$0.00	\$0.00	0.0000	\$7,500.00	4	\$465,987.95
Indian Hills	9	\$0.00	\$9,433.00	0.1000	\$31,500.00	14	\$1,378,142.00
Southeastern	5	\$0.00	\$0.00	0.00	\$15,000.00	9	\$1,080,381.00
	124	\$9,034.00	\$383,740.81	6.4596	\$393,059.58	131	\$17,754,464.00

Additional Survey Data

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
President	\$209,657	01-Northeast Iowa
VP for Finance & Admin	\$118,015	
VP for Academic Affairs	\$124,399	
VP for Economic Development	\$125,464	
Peosta Campus Provost	\$105,327	
Calmar Campus Provost	\$97,704	
Director of Human Resources	\$83,426	
Director of External Relations	\$85,635	
Dean of Student Services	\$96,888	
Secretary to the President	\$65,195	
President	\$211,301	02-North Iowa Area
Past President	\$10,213	
Vice President for Academic Affairs	\$181,316	
Vice President for Administrative Serv	\$129,598	
Vice President for Student Serv	\$142,454	
President	\$240,889	03-Iowa Lakes
Executive Vice President	\$149,423	
Chief Financial Officer	\$146,593	
Chief Academic Officer	\$144,331	
Executive Dean Estherville Campus	\$68,398	
Executive Dean Emmetsburg Campus	\$130,779	
Dean Spirit Lake Campus	\$121,732	
Dean Spencer Campus	\$57,068	
Dean Algona Campus	\$114,492	
Director of Marketing	\$109,703	
Executive Director Planning & Development	\$125,314	
Dean of Students	\$128,389	
Executive Director of Facilities Management	\$108,120	
Exec Dir Cont Ed & Economic Dev	\$135,396	
Exec Dir of Institutional Advancement	\$117,887	
President	\$179,425	
Vice President—Institutional Advancement and Enrollment Services	\$117,617	
Vice President—Education and Learning Services	\$120,478	
Executive Director - Operations and Finance	\$112,468	
Dean - Applied Technology	\$83,202	
Dean—Arts & Sciences/Business/Health	\$90,068	
Dean - Extended Learning Services	\$77,480	
Director—Technology and Information Services	\$95,928	
Director—Business & Industry Center	\$83,775	
President	\$318,445	05-Iowa Central
Vice President, Enrollment Management and Student Development	\$111,800	
Vice President, Instruction	\$101,200	
Associate Vice President, Development and Alumni Relations	\$76,000	
Associate Vice President, External Relations and Government Affairs	\$105,850	

Additional MIS Information

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
Chancellor	\$199,385	06-Iowa Valley
Vice Chancellor, Continuing Education and Training	\$131,680	
Provost	\$124,288	
Provost	\$102,425	
Chief Academic Officer	\$118,615	
Vice Chancellor of Administrative Services	\$102,924	
Chief Financial Officer	\$129,506	
President	\$264,326	07-Hawkeye
Vice President of Academic Affairs	\$171,477	
Vice President of Administration and Finance	\$155,664	
Executive Director - HCC Foundation	\$141,217	
Vice President of Institutional Advancement	\$141,068	
Executive Director of Human Resource Services	\$129,930	
Chancellor	\$261,008	09-Eastern Iowa
President/Vice Chancellor of Facilities	\$185,415	
President/Vice Chancellor of Student Development	\$183,446	
President/Vice Chancellor of Instruction	\$183,378	
Executive Director for Continuing Ed/contract training	\$175,002	
Executive Director, Community & Economic Development	\$173,470	
Executive Director, Administrative Services	\$170,216	
Executive Director for External Affairs	\$169,212	
Executive Director of Resource Development	\$168,088	
President	\$247,338	10-Kirkwood
Exec. Vice President	\$172,075	
Vice President, Instruction	\$165,664	
Vice President, Resource Development	\$135,901	
Exec. Director, Facilities	\$131,167	
Exec. Director, Government Relations	\$152,632	
Vice President-CFO/COO Accounting	\$161,296	
Exec. Director, Info Technologies	\$128,298	
Assoc. Vice President Instruction	\$135,638	
Exec. Director, Inst. Effectiveness	\$125,993	
Vice President, Enrollment	\$129,131	11-Des Moines Area
President	\$299,029	
Executive VP, Academic Affairs	\$198,906	
Senior VP, Business Services	\$176,956	
VP, Information Solutions	\$156,456	
VP, Community & Workforce Partnership	\$157,831	
Provost, Urban	\$136,236	
Provost, Newton	\$139,401	
Provost, Boone	\$136,250	
Provost, West	\$148,254	
Provost, Carroll	\$140,870	
Executive Dean, Student Services	\$139,948	
Executive Director, Human Services	\$148,470	
Controller	\$150,028	
Director, Marketing & Public Relations	\$101,268	

Additional MIS Information

Administrator Position	Sum of Contracted Salaries and Benefits (Including Bonus Wages, Allowances, and Annuity Payments Covered by State Funds)	College
President	\$286,665	12-Western Iowa Tech
Dean of Students	\$99,836	
VP of Instruction & Student Services	\$137,901	
Dean of Administrative Services & CFO	\$134,215	
Dean of Corporate College	\$119,463	
Executive Director of HR	\$115,814	
Dean of Strategic Systems	\$115,722	
Dean of External Relations	\$112,398	
Dean of Enrollment Services	\$99,188	
President	\$241,977	13-Iowa Western
VP of Student Services	\$112,357	
VP of Finance & Operations	\$157,781	
VP of Academic Affairs	\$129,936	
VP of Marketing & Public Relations	\$111,082	
President (Chief Executive Officer)	\$168,102	14-Southwestern
Chief Financial Officer	\$89,838	
Vice President of Economic Development	\$110,133	
Vice President of Instruction (Chief Academic Officer)	\$97,915	
President	\$195,000	15-Indian Hills
Dean, Health Occupations	\$101,756	
Dean, Student Services	\$95,132	
Dean, Human Resources	\$90,193	
Assistant to the President, Industry/College Relations	\$69,550	
Chief Information Officer	\$81,901	
Assistant to the President, Governmental Affairs & Community Relations	\$94,323	
Director, Media/Public Relations	\$65,362	
Chief Financial Officer	\$91,682	
Dean, Advanced Technology	\$86,799	
Executive Dean, Arts and Sciences	\$102,732	
Vice President, Academic Affairs	\$128,889	
Dean, Centerville Campus	\$83,819	
Dean, Academic Services	\$91,004	
President	\$215,717	16-Southeastern
Executive Dean	\$101,092	
Executive Director/Contract Trainer	\$109,853	
Executive Director of Technical Services	\$99,545	
Vice President of Teaching and Learning	\$137,612	
WIA/PJ Director	\$69,566	
Vice President of Administrative Services	\$125,454	
Executive Director of Institutional Advancement	\$96,320	
Vice President of Student Services	\$125,222	



COMMUNITY COLLEGES &
WORKFORCE PREPARATION